

CERTIFICATE

2021

cons

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

GRANADA CEM JT # 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	4,076	1,874	.605
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		4,076	1,874	.605
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	1923838
BROWN COUNTY	1177224
0	
0	
0	
Total Assessed Valuation	3101062
	November 1, 2020 Valuation

Pres. *Steven L. Milne*

Treas. *Robert M. Stumma*

Attest: *Aug 28* 2020

Mary Kay Schultkijns
County Clerk

Governing Body

GRANADA CEM JT # 12
NEMAHA COUNTY

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 1,836
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,836

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 21,934
5b. Personal property 2019	- 16,583
5c. Increase in personal property (5a minus 5b)	+ 5,351
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	3,812
7. Total valuation adjustment (sum of 4, 5c, 6)	9,163
8. Total estimated valuation July, 1,2020	3,101,062
9. Total valuation less valuation adjustment (8 minus 7)	3,091,899
10. Factor for increase (7 divided by 9)	0.00296
11. Amount of increase (10 times 3)	+ \$ 5
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,841
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,841
15. Consumer Price Index for all urban consumers for calendar year 2019	1.80%
16. Consumer Price Index adjustment (3 times 15)	\$ 33
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,874

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	1,836	66	1	13	4
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,836	66	1	13	4

County Treas Motor Vehicle Estimate

66

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

13

County Treas Commercial Vehicle Tax Estimate

4

County Treas Watercraft Tax Estimate

0

MVT Factor 0.03595

RVT Factor 0.00054

16/20M Factor 0.00708

Comm Veh Factor 0.00218

Watercraft Factor 0.00000

2021

GRANADA CEM JT # 12
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Perpetual	General	500			
Totals		500	0	0	
Adjustments*					
Adjusted Totals		500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proposed Budget

Unencumbered Cash Balance Jan 1	Total for 2019	Total for 2020	Total for 2021
	2,921	2,796	2,118
Receipts:			
Ad Valorem Tax	1,762	1,836	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	58	59	66
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax		21	13
Commercial Vehicle Tax		6	4
Watercraft Tax			0
LAVTR			0
Redemption			
Donations			
Transfer from savings	500		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate	-15		
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,315	1,923	84
Resources Available:	5,236	4,719	2,202
Expenditures:			
Transfer to Perpetual			
Mowing	2,400	1,500	2,500
Stone Maintenance		900	1,000
Rock and Hauling		201	495
Employee Benefits			
Operations	40		81
Fuel			
Supplies			
Remove tree stumps			
Memorial Signs			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,440	2,601	4,076
Unencumbered Cash Balance Dec 31	2,796	2,118	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	4,105	2,601	4,076
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,076
	Tax Required		1,874
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		1,874

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
GRANADA CEM JT # 12
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
NEMAHA COUNTY (home county) BROWN COUNTY

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	2,440	0.666	2,601	0.635	4,076	1,874	0.604
Debt Service							
Non-Budgeted Funds	500						
Totals	2,940	0.666	2,601	0.635	4,076	1,874	0.604
Less: Transfers	500		0		0		
Net Expenditures	2,440		2,601		4,076		
Total Tax Levied	1,768		1,836		XXXXXXXXXXXXXX		
Assessed Valuation:	2,655,956		2,895,622		3,101,062		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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